



Countywide Criminal Justice Coordination Committee

County of Los Angeles



Supervisor Yvonne Burke, Chair
Sheriff Leroy Baca, Vice Chair

Mark Delgado, Executive Director

February 26, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**APPROVE AN APPROPRIATION ADJUSTMENT OF \$500,000 IN THE
BOARD OF SUPERVISORS EXECUTIVE OFFICE FISCAL YEAR 2007-08
BUDGET TO REFLECT GRANT REVENUE FROM THE CALIFORNIA
DEPARTMENT OF CORRECTIONS AND REHABILITATION (CDCR)
DIVISION OF COMMUNITY PARTNERSHIPS (4 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the enclosed appropriation adjustment to increase the Board of Supervisors Executive Office budget in the amount of \$500,000 (Services and Supplies) for Fiscal Year 2007-08, fully offset by grant funds from CDCR to the Countywide Criminal Justice Coordination Committee (CCJCC).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On December 4, 2006, CCJCC submitted an application to CDCR for grant funding for the Second Chance Women's Reentry Court. The grant application named CCJCC as the lead organization, the Department of Public Health Alcohol and Drug Program Administration (ADPA) as the implementing organization, CCJCC's Executive Director as the project director, and ADPA's Finance Director as the project financial officer. The grant application was successful, and your board authorized acceptance of the grant award on March 13, 2007.

The Second Chance Women's Reentry Court is an innovative three-year pilot program serving eligible women parolees and probationers who have picked up a new case and are facing an imminent state prison commitment. Utilizing evidence-based research and practices of the nationally proven drug court model, the Second Chance Women's Reentry Court brings together criminal justice, clinical, academic, and community service professionals to provide individually tailored community-based rehabilitative

treatment plans to women offenders as an alternative to incarceration. The residential treatment program also accepts participants' children who are under 11 years of age.

Though grant funds were allocated by CDCR in their Fiscal Year 2006-07 budget, CDCR failed to request funds in their Fiscal Year 2007-08 budget. As a result, program funding was temporarily unavailable pending an amendment to CDCR's budget that included funding for the Second Chance Women's Reentry Court.

Funding has now been secured by CDCR for the full grant period. Because CCJCC had not previously requested an appropriation adjustment, this Board action is necessary to augment the Executive Office Fiscal Year 2007-08 budget to reflect the grant funding.

Implementation of Strategic Plan Goals

The recommended action meets the County's Strategic Plan Goal 4 "Fiscal Responsibility."

Because this action continues the Second Chance Women's Reentry Court – which provides community-based treatment plans to women offenders and helps reduce recidivism – it also meets Strategic Plan Goal 1 "Service Excellence," Goal 5 "Children and Families' Well-Being," Goal 7 "Health and Mental Health," and Goal 8 "Public Safety."

FISCAL IMPACT/FINANCING

This appropriation adjustment would realize no net county cost, as the \$500,000 amount is fully offset by CDCR grant funds to CCJCC.

IMPACT ON CURRENT SERVICES

This appropriation adjustment will enable CCJCC to continue administering the Second Chance Women's Reentry Court program. The program provides evidence-based services to meet the needs of adult women offenders and their children so that they may successfully reintegrate into their communities.

Agencies that collaborate on the implementation of the Second Chance Women's Reentry Court include CCJCC, ADPA, the Los Angeles Superior Court, the Sheriff's Department, the District Attorney's Office, the Public Defender's Office, the Probation Department, and CDCR. Each of these agencies has been an integral part of the development and implementation of the Second Chance Women's Reentry Court.

CONCLUSION

Upon approval, please return two (2) copies of the adopted Board letter to Mark Delgado, Executive Director, Countywide Criminal Justice Coordination Committee.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read 'MD', with a stylized flourish at the end.

MARK DELGADO
Executive Director

MD:cgm

Attachments (3)

- c: William T Fujioka, Chief Executive Officer
Sachi Hamai, Executive Officer, Board of Supervisors
Eva Vera, Deputy County Counsel
Wayne Sugita, Acting Director, Alcohol & Drug Program Administration
Board of Supervisors Justice Deputies
Judy Hammond, CEO Public Information Officer

REQUEST FOR APPROPRIATION ADJUSTMENT NO.

BOARD OF SUPERVISORS

February 5, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR

ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-084 - VOTESSOURCES

Board of Supervisors
A01-BS-88-8831-10010
State Other - \$500,000
Increase Revenue (L1)

USES

Board of Supervisors
A01-BS-2000-10010
Services & Supplies - \$500,000
Increase Appropriation (L1)

JUSTIFICATION

Reflects grant funding from the State of California, Department of Corrections and Rehabilitation to fund the Second Chance Women's Re-Entry Court Program.

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Celia Gaudin
Chief, Fiscal Services
ADOPTED
BOARD OF SUPERVISORS

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FEB 26 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR...	ACTION	APPROVED AS REQUESTED	AS REVISED
✓	RECOMMENDATION	<i>Feb. 12</i> 2008	<i>Jacqueline White</i> CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY <i>Mel Juy</i>	APPROVED (AS REVISED): BOARD OF SUPERVISORS	20	
NO. <i>149</i> <i>FEB 6</i> 2008	BY	DEPUTY COUNTY CLERK	

#16

FEB 26 2008

STATE OF CALIFORNIA — DEPARTMENT OF CORRECTIONS AND REHABILITATION

ARNOLD SCHWARZENEGGER, GOVERNOR

DIVISION OF COMMUNITY PARTNERSHIPS

P.O. Box 942883
Sacramento, CA 94283-0001



January 17, 2008

Mr. Mark Delgado
Los Angeles Countywide Criminal Justice Coordination Committee
500 W. Temple Street, Room 520
Los Angeles, CA 90012

Dear Mr. Delgado:

The purpose of this letter is to provide you with an update regarding funding for the Fiscal Year 2007-08 for the County of Los Angeles, Country Wide Criminal Justice Coordinating Committee (CCJCC) Intergovernmental Partnership Grant Program, grant #CO6.441.

The contract is now fully funded through monies from FY 2006-07 covering the entire grant period (February 1, 2007 through June 30, 2009). The contract amount for CCJCC is \$1,208,230. Because this is a grant program, the annual budget amounts may be shifted between budget years through the Budget Transfer Request process.

The amendment clarifying that these are grant agreements, rather than contracts, and removes the "pending budget approval" language is in process. I am checking on the status and will advise you of the outcome. Please be assured that all current year invoices will continue being paid regardless of the status of the amendment.

I look forward to a successful outcome of the partnership efforts that have begun. Should you have any questions, please contact Sally Atlas, Programs Operation and Development Manager, Division of Community Partnerships, at (916) 322-8235.

Sincerely,

A handwritten signature in black ink, appearing to read "Del Sayles-Owen".

DEL SAYLES-OWEN

Director

Division of Community Partnerships



Countywide Criminal Justice Coordination Committee

County of Los Angeles



Supervisor Zev Yaroslavsky, Chairman
Sheriff Leroy Baca, Vice Chair

Peggy Shuttleworth, Executive Director

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

March 6, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, CA 90012

51

MAR 13 2007

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

ACCEPT A GRANT AWARD FROM THE STATE OF CALIFORNIA, DEPARTMENT OF CORRECTIONS AND REHABILITATION, DIVISION OF COMMUNITY PARTNERSHIPS; AND APPROVE AN AMENDMENT TO THE ALCOHOL AND DRUG SERVICES AGREEMENT WITH PROTOYPES FOR WOMEN FOCUSED RESIDENTIAL SERVICES; AND APPROVE AN AMENDMENT TO THE ALCOHOL AND DRUG SERVICES AGREEMENT WITH THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, LOS ANGELES FOR EVALUATION SERVICES (ALL DISTRICTS) (4 VOTES)

IT IS RECOMMENDED THAT YOUR HONORABLE BOARD:

1. Authorize the Executive Director of the Countywide Criminal Justice Coordination Committee (CCJCC), as an advisory body for the County, to sign and accept a grant award, in the amount of \$208,230 for Fiscal Year 2006-07, \$499,994 for Fiscal Year 2007-08 and \$499,994 for Fiscal Year 2008-09, from the State of California, Department of Corrections and Rehabilitation (CDCR), Division of Community Partnerships, for the Intergovernmental Partnership (IGP) Grant Program.
2. Authorize the Executive Director of CCJCC, or her designees, to serve as Project Director, to sign and execute said grant award and to perform all further tasks necessary for completion of the project, including execution of amendments, extensions, modifications, contracts and other award documents.
3. Authorize the Executive Director of CCJCC, or her designee, to enter into a Memorandum of Understanding with the Department of Public Health, Alcohol Drug Program Administration (DPH-ADPA) to implement this project.
4. Authorize the Director of Public Health, or his designee, to amend Agreement No. H-801596 with Prototypes, for alcohol and drug residential services, to increase funding in the amount of \$183,664 for Fiscal Year 2006-07.

5. Authorize the Director of Public Health, or his designee, to execute future amendments to Agreement No. H-801596, upon review and approval by County Counsel, with Prototypes in the amount of approximately \$440,004 for Fiscal Years 2007-08 and 2008-2009 for women focused residential treatment services.
6. Authorize the Director of Public Health, or his designee, to amend Agreement No. H-700244 with the Regents of the University of California, Los Angeles (UCLA) Integrated Substance Abuse Programs for extensive evaluation services, to increase funding in the amount of \$24,566.00 for Fiscal Year 2006-07, \$59,990.00 for Fiscal Year 2007-08 and \$59,990.00 for Fiscal Year 2008-09.
7. Approve the enclosed Appropriation Adjustments in the amount of \$209,000 (in Services & Supplies) for FY 2006-07, to recognize funds from the IGP Grant and increase ADPA's and the Board of Supervisors Executive Office budgets. This amount is fully offset by the IGP Grant.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On December 4, 2006, CCJCC submitted an IGP Application for the Second Chance Women's Re-Entry Court to the CDCR. This grant application named CCJCC as the Lead Organization; DPH-ADPA as the Implementing Organization; CCJCC's Executive Director as the Project Director, and DPH-ADPA's Finance Director as the Project Financial Officer. In its application, CCJCC also identified Prototypes as the chosen Los Angeles County treatment agency collaborator. The grant application commits UCLA Integrated Substance Abuse Programs to conduct the process and outcome evaluation, and provide any necessary training to courtroom personnel. All grant application partners have committed in-kind match for this project.

The CDCR's Division of Community Partnerships has allocated grant funds to the CCJCC for the project entitled the Second Chance Women's Re-Entry Court. This letter requests authorization to accept the grant funds for a three-year period, beginning February 1, 2007, and ending June 30, 2009.

The Second Chance Women's Re-Entry Court is a unique and innovative three-year pilot program designed to assess the needs of eligible women offenders and their children. The program will develop a multi-agency service plan that coordinates with the CDCR to oversee the delivery of residential wraparound services to women parolees and women probationers facing an imminent state prison commitment. It will also adapt service delivery techniques to reflect an understanding of gender and diversity between and within cultures, particularly addressing exiting service gaps. Utilizing evidence based research and practices following the nationally proven Drug Court Model, the Second Chance Women's Re-Entry Court will bring together a variety of criminal justice, clinical, academic, and community service professionals to design,

oversee, implement, and evaluate an individually tailored community-based treatment plan that provides for successful reintegration into society and an alternative to incarceration.

CCJCC will be the lead agency for the project. The DPH-ADPA will be the implementing agency. Second Chance Women's Re-Entry Court participating agencies include the Court, District Attorney, Public Defender, Probation Department, CDCR-Parole, and Prototypes.

In Fiscal Year 2006-07, the total grant budget for an estimated five months of program operations is \$208,230. In Fiscal Years 2007-08 and 2008-09, the total grant budget for each year of program operations is \$499,994. In each fiscal year, 88% of the grant award will fund residential services (Prototypes) and 12% will partially fund the required CDCR evaluation to be conducted by the UCLA Integrated Substance Abuse Program.

Board approval of the recommended actions will allow the Director of Public Health, or his designee, to amend Contract No. H-801596 for alcohol and drug residential services with Prototypes. DPH-ADPA currently funds this residential agreement in the amount of \$789,656 annually for Fiscal Years 2006-07 through 2010-11. Approval of our recommended action will increase funding for this agreement in the amount of \$183,664 for Fiscal Year 2006-07, \$440,004 for Fiscal Year 2007-08, and \$440,004 for Fiscal Year 2008-09, for women focused residential treatment services, effective upon Board approval through June 30, 2009.

Since 1986, Prototypes has been a leader in the provision of treatment services for women and children that focus on complex problems related to substance abuse, mental illness, homelessness, domestic violence, trauma, and life skills. With over 20 locations in the County, Prototypes is uniquely qualified to provide services for women parolees countywide and successfully execute the requirements for the Intergovernmental Partnership Grant Program.

The Los Angeles County Re-Entry Council Strategy Committee, which is composed of representatives from the DPH-ADPA, CCJCC, Los Angeles County Department of Mental Health, Los Angeles County District Attorney, Los Angeles County Probation Department, Los Angeles County Superior Court, UCLA Integrated Substance Abuse Programs, and the University of Southern California Annenberg Institute of Justice and Journalism, chose Prototypes for the following reasons: 1) Prototypes has over 20 years experience in providing residential alcohol and drug treatment services to the community; 2) The agency is licensed and certified by the California Department of Alcohol and Drug Programs; and 3) The treatment services take into account the cultural and linguistic needs of women and children.

The Regents of the UCLA Integrated Substance Abuse Programs has a current evaluation services contract with the DPH-ADPA. This agency was chosen due to its extensive experience in evaluating treatment services throughout the State and County. The contract was originally executed as a result of a competitive solicitation process through the DPH-ADPA. Board approval of the recommended action will allow the Director of Public Health, or his designee, to amend Contract No. H-700244 with the Regents of the UCLA Integrated Substance Abuse Programs for evaluation services.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The major goal of the Second Chance Women's Re-Entry Court is to develop and implement an individually tailored community-based treatment plan for women that provides for successful reintegration into society and an alternative to incarceration thereby reducing recidivism and preventing community victimization.

The recommended action meets the County's Strategic Plan Goal 1 of "Service Excellence" as it provides services to the citizens of Los Angeles County that otherwise would not be offered. It also meets the County's Strategic Plan Goal 5 "Children and Families' Well-Being", Strategic Plan Goal 6 of providing "Community Services," Strategic Plan Goal 7 "Health and Mental Health," and Strategic Plan Goal 8 "Public Safety."

FISCAL IMPACT/FINANCING

The total grant award is for a three year period. It is anticipated by CDCR that the 2006-07 grant period would begin on February 1, 2007 with a total grant award of \$208,230. The grant award for Fiscal Years 2007-08 and 2008-09 is \$499,994 per year. No County Match is required; however, in-kind matching funds were donated by some of the Re-Entry Court partners. The total amount of in-kind matching funds is \$350,000, which will be provided by the DPH-ADPA, Goodwill of Southern California, Los Angeles County Probation Department, Prototypes, and the UCLA Integrated Substance Abuse Programs. An appropriation adjustment is needed in order to add \$208,230.00 to DPH-ADPA's budget for Fiscal Year 2006-07. This appropriation adjustment will be used to amend the contracts up to 25% per Fiscal Year based on the May 30, 2006 Board approved delegated authority to DPH-ADPA. However, funds for Fiscal Years 2007-08 and 2008-09 in the amount of \$440,004 per year exceeds the 25% delegated authority. Board approval is needed to amend Prototypes contract beyond the 25% for the next two years of the grant.

CONTRACTING PROCESS

The DPH-ADPA's alcohol and drug residential services contract with Prototypes will be amended to include the additional funds from the grant. Prototypes currently provides residential and wraparound services utilizing evidence based gender specific treatment to women in Los Angeles County. In addition, Prototypes has specific current experience working with the population targeted by the Second Chance Women's Re-Entry Court via the Prisoner Mother Child Program, a CDCR-funded women-focused treatment services contract and has demonstrated substantial experience with effective gender responsive interventions for the adult female parolee population.

Prototypes has agreed to donate \$100,000 for wraparound outpatient services for participants completing the grant funded residential treatment component. Additionally, Prototypes will donate transportation services and staff not funded by the grant that will provide project

oversight for the treatment component and project coordination with the other project partners.

Prototypes has the capacity in one central location to provide residential treatment for the grant funded inpatient services. Prototypes was selected based on its unique specialized expertise in implementing evidence-based treatment services for women and children. The Regents of the UCLA Integrated Substance Abuse Programs has extensive experience in providing evaluation services as demonstrated through its current State and local contracts. For this reason, advertisement on the Los Angeles County Web Site as a contracting opportunity was not appropriate.

The recommended agreement formats will be reviewed and approved as to use by County Counsel prior to distribution to the contractors.


IMPACT ON CURRENT SERVICES

This Project will initiate additional County services in the Criminal Justice area. It will provide innovative evidence based services to meet the needs of adult women offenders and their children so that they may successfully integrate back into their communities. Second Chance Women's Re-Entry Court participating governmental agencies include the CCJCC, Los Angeles County Superior Courts, Los Angeles County Sheriff, District Attorney, Public Defender, Probation Department, DPH-ADPA, and the CDCR Division of Parole. Each of these agencies has been an integral part of the development of the Second Chance Women's Re-Entry Court.

CONCLUSION

Upon approval, please return two (2) copies of the adopted Board letter to Peggy Shuttleworth, Executive Director, Countywide Criminal Justice Coordination Committee and two (2) copies to Jonathan E. Fielding, M.D., M.P.H., Director and Health Officer.

Respectfully submitted,


PEGGY SHUTTLEWORTH
Executive Director


JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

PS:cgm

Enclosures

c: David Janssen, Chief Administrative Officer
Eva Vera, Deputy County Counsel
Board of Supervisors Justice Deputies
Judy Hammond, CAO Public Information Officer